

Rowan County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	1,189,118	1,189,118	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	34,711,814	34,711,814	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	341,862	0	256,396	85,466	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	58,973	0	44,230	14,743	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	56,960	0	56,960	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	5,090	0	5,090	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	964,889	628,432	168,228	168,229	65.13%	17.43%	17.44%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	14,744	7,372	3,686	3,686	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	335,077	218,236	58,420	58,421	65.13%	17.43%	17.44%
10 Title IV-E Foster Care Maximization	338,769	220,640	59,065	59,064	65.13%	17.44%	17.43%
11 State Foster Care Benefits Program	215,437	0	107,719	107,718	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	425,423	425,423	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	277,025	277,025	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	2,555	0	2,555	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	-330	-330	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	2,244,293	0	1,122,147	1,122,147	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	4,770,086	3,848,744	921,342	0	80.69%	19.31%	0.00%
Total Cost For 1. Public Assistance Programs	45,951,785	41,526,474	2,805,838	1,619,474	90.37%	6.11%	3.52%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

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A. Division of Social Services							
22 LIEAP & CIP Administration	54,943	54,943	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	1,635,326	817,663	0	817,663	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	21,165	21,165	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	64,307	32,153	0	32,153	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	18,353	9,177	0	9,177	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	86	86	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	106,257	0	0	106,257	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	242,167	242,167	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	2,496,062	1,248,031	0	1,248,031	50.00%	0.00%	50.00%
31 Medicaid Expansion	38,032	19,016	19,016	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	4,676,698	2,444,400	19,016	2,213,281	52.27%	0.41%	47.33%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	446,502	301,996	31,386	113,120	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	76,732	57,549	0	19,183	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	47,700	38,160	9,540	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	522,408	261,204	130,602	130,602	50.00%	25.00%	25.00%
36 Child Protective Services - State	83,424	0	83,424	0	0.00%	100.00%	0.00%
37 Permanency Planning Regular	40,971	29,499	0	11,472	72.00%	0.00%	28.00%
38 Permanency Planning Special	12,162	8,757	0	3,405	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	404,040	202,020	202,020	0	50.00%	50.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	361,848	361,848	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	218,648	109,324	0	109,324	50.00%	0.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,575	2,681	0	894	74.99%	0.00%	25.01%
44 IV-E Admin Adoption 50%Fed-50%Co	472	236	0	236	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	86	65	0	21	75.58%	0.00%	24.42%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	22,677	22,677	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	1,929,733	1,273,624	0	656,109	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	191,588	191,588	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	20,675	10,338	0	10,338	50.00%	0.00%	50.00%
52 Work First County Block Grant	2,356,000	737,208	0	1,618,792	31.29%	0.00%	68.71%
53 Work First Functional Assessment	700	700	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	23,916	23,916	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	26,375	23,078	0	3,297	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	69,195	32,848	27,698	8,649	47.47%	40.03%	12.50%
57 Adult Care Home Case Management Services	146,524	73,262	36,631	36,631	50.00%	25.00%	25.00%
58 Adult Protective Services - State	39,933	0	39,933	0	0.00%	100.00%	0.00%
59 Adult Homes Specialist	47,678	23,839	19,071	4,768	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs							
	7,093,561	3,786,415	580,305	2,726,840	53.38%	8.18%	38.44%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	57,722,043	47,757,289	3,405,159	6,559,595	82.74%	5.90%	11.36%